1/22/19

## STATE OF MICHIGAN BARGAINING UNIT ANALYSIS BY DEPARTMENT

From Pay End Date: January 12, 2019

## **EXCLUSIVELY REPRESENTED EMPLOYEES**

| Department                      |    | No. of<br>Employees | A02<br>Safety &<br>Regulatory | A31<br>Labor<br>&<br>Trades | C12<br>Security | E42<br>Human<br>Services<br>Support | H21<br>Scientific &<br>Engineering | L32<br>Technical | T01<br>State<br>Police<br>Enlisted | U11<br>Institutional | W22<br>Human<br>Services | W41<br>Administrative<br>Support | Total<br>Exclusively<br>Represented |
|---------------------------------|----|---------------------|-------------------------------|-----------------------------|-----------------|-------------------------------------|------------------------------------|------------------|------------------------------------|----------------------|--------------------------|----------------------------------|-------------------------------------|
| AGRICULTURE AND RURAL DVLPMNT   | 79 | 474                 | 26                            | 11                          | 0               | 0                                   | 234                                | 14               | 0                                  | 0                    | 1                        | 54                               | 340                                 |
| ATTORNEY GENERAL                | 11 | 494                 | 34                            | 1                           | 0               | 0                                   | 0                                  | 0                | 0                                  | 0                    | 0                        | 87                               | 122                                 |
| AUDITOR GENERAL                 | 03 | 155                 | 0                             | 1                           | 0               | 0                                   | 0                                  | 0                | 0                                  | 0                    | 0                        | 0                                | 1                                   |
| CIVIL RIGHTS                    | 15 | 92                  | 0                             | 0                           | 0               | 0                                   | 0                                  | 0                | 0                                  | 0                    | 36                       | 17                               | 53                                  |
| CIVIL SERVICE COMMISSION        | 19 | 449                 | 0                             | 0                           | 0               | 0                                   | 0                                  | 0                | 0                                  | 0                    | 0                        | 0                                | 0                                   |
| CORRECTIONS                     | 47 | 11,888              | 10                            | 461                         | 5,751           | 0                                   | 7                                  | 91               | 0                                  | 407                  | 2,400                    | 849                              | 9,976                               |
| EDUCATION                       | 31 | 512                 | 0                             | 1                           | 0               | 2                                   | 0                                  | 5                | 0                                  | 17                   | 167                      | 59                               | 251                                 |
| ENVIRONMENTAL QUALITY           | 76 | 1,163               | 7                             | 1                           | 0               | 0                                   | 712                                | 52               | 0                                  | 0                    | 1                        | 125                              | 898                                 |
| EXECUTIVE OFFICE                | 01 | 42                  | 0                             | 0                           | 0               | 0                                   | 0                                  | 0                | 0                                  | 0                    | 0                        | 0                                | 0                                   |
| INSURANCE AND FINANCIAL SERV    | 65 | 306                 | 0                             | 0                           | 0               | 0                                   | 0                                  | 0                | 0                                  | 0                    | 0                        | 30                               | 30                                  |
| LICENSING & REGULATORY AFFAIRS  | 64 | 2,064               | 257                           | 9                           | 0               | 0                                   | 114                                | 2                | 0                                  | 5                    | 340                      | 454                              | 1,181                               |
| MDHHS - COMMUNITY HEALTH        | 39 | 3,423               | 38                            | 69                          | 203             | 0                                   | 124                                | 40               | 0                                  | 836                  | 409                      | 368                              | 2,087                               |
| MDHHS - HUMAN SERVICES          | 43 | 11,038              | 161                           | 28                          | 0               | 36                                  | 3                                  | 2                | 0                                  | 72                   | 7,219                    | 1,175                            | 8,696                               |
| MILITARY & VETERAN AFFAIRS      | 51 | 775                 | 27                            | 185                         | 0               | 0                                   | 36                                 | 15               | 0                                  | 265                  | 34                       | 55                               | 617                                 |
| NATURAL RESOURCES               | 75 | 1,764               | 408                           | 193                         | 0               | 0                                   | 270                                | 143              | 0                                  | 7                    | 57                       | 198                              | 1,276                               |
| STATE                           | 23 | 1,561               | 13                            | 17                          | 0               | 0                                   | 0                                  | 0                | 0                                  | 0                    | 0                        | 1,034                            | 1,064                               |
| STATE POLICE                    | 55 | 3,046               | 148                           | 12                          | 0               | 0                                   | 131                                | 42               | 1,783                              | 8                    | 0                        | 269                              | 2,393                               |
| TALENT & ECONOMIC DEVELOPMENT   | 18 | 1,174               | 20                            | 15                          | 0               | 432                                 | 12                                 | 9                | 0                                  | 0                    | 11                       | 109                              | 608                                 |
| TECHNOLOGY, MANAGEMENT & BUDGET | 07 | 3,028               | 0                             | 251                         | 0               | 0                                   | 36                                 | 62               | 0                                  | 0                    | 0                        | 293                              | 642                                 |
| TRANSPORTATION                  | 59 | 2,814               | 76                            | 750                         | 0               | 0                                   | 543                                | 395              | 0                                  | 0                    | 3                        | 253                              | 2,020                               |
| TREASURY                        | 27 | 1,654               | 6                             | 7                           | 0               | 0                                   | 1                                  | 1                | 0                                  | 0                    | 0                        | 483                              | 498                                 |
| Grand Total:                    |    | 47,916              | 1,231                         | 2,012                       | 5,954           | 470                                 | 2,223                              | 873              | 1,783                              | 1,617                | 10,678                   | 5,912                            | 32,753                              |

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only.

Source: Michigan Civil Service Commission HWF05 Page 1